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REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTION 807 (1993)

Addendum

1. In my report of 25 March 1993 1/ to the Security Council, I indicated in paragraph 5 that the preliminary estimates of the additional costs to the United Nations as of 1 April 1993 for all activities of the United Nations Protection Force (UNPROFOR) would appear in an addendum.

2. By its resolution 47/210 of 22 December 1992, the General Assembly authorized the Secretary-General to enter into commitments for the operation of UNPROFOR, should the Security Council decide to continue the Force beyond 20 February 1993, at a rate not to exceed $47.1 million gross ($46.5 million net) per month for the seven-month period from 21 February 1993 to 20 September 1993. This authorization is subject to the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions.

3. It is estimated that the additional cost associated with the deployment in Macedonia and the protection of humanitarian relief convoys in Bosnia and Herzegovina for the three-month period from 1 April 1993 to 30 June 1993, will amount to some $194.9 million. It is further estimated that the monthly additional cost thereafter will be approximately $40.6 million. A breakdown of the estimated additional cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.

4. The total cost of maintaining UNPROFOR for the period from 1 April 1993 to 30 June 1993 would therefore be $336.2 million.

5. It would be my recommendation to the General Assembly, should the Security Council decide to approve the proposed course of action and renew the mandate of UNPROFOR, that the additional cost relating to all activities of UNPROFOR in the former Yugoslavia should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the UNPROFOR Special Account.

Notes

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Annex

Cost estimate of the additional costs to the United Nations for the activities of UNPROFOR

(Thousands of United States dollars)

	Objects of expenditure	1 April to 30 June 1993
1.	Military component	
	(a) Contingent personnel	44 180
	(b) Other costs pertaining to contingents	35 300
2.	Civilian police monitors	290
3.	Civilian staff a/	9 130
4.	Premises	33 410
5.	Air operations	2 650
6.	Transport operations	24 310
7.	Communications	17 120
8.	Miscellaneous equipment	19 080
9.	Miscellaneous supplies, services, freight, and support costs	9 480
	Total	194 950

a/ Provides for 226 international staff and 825 locally recruited staff.